ID Number: 9148 www.vvta.org

11741 East Santa Fe Avenue

General Manager: Mr. Kevin Kane Hesperia, CA 92345-8305

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General Information			<b>Financial Information</b>			<b>Summary of Operating Expenses</b>	
Urbanized Area (UZA) Statistics - 2000 Census Victorville-Hesperia-Apple Valley, CA	Service Consumption Annual Passenger Miles	12,207,981 1,208,018 4,043 3,096	Fare Revenues Earned Sources of Operating Funds Expended		\$1,149,132	Salary, Wages and Benefits Materials and Supplies	\$335,840 0
Square Miles         124           Population         200,436           Population Ranking out of 465 UZAs         152           Other UZAs Served         152	Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips		Fare Revenues Local Funds State Funds Federal Assistance	( 17%) ( 64%) ( 1%) ( 18%)	\$1,149,132 4,423,754 74,800 1,274,201	Purchased Transportation Other Operating Expenses Total Operating Expenses	6,452,682 161,519 \$6,950,041
Service Area Statistics Square Miles 424 Population 200,346 Ai Vi	Average Sunday Unlinked Trips Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Base Period Requirement	0 2,425,636 122,925 46 64 16	Other Funds Total Operating Funds E Sources of Capital Funds Local funds State Funds Federal Assistance Other Funds Total Capital Funds Exp	Expended ( 16%) ( 24%) ( 60%) ( 0%)	28,154 \$6,950,041 \$268,626 401,681 992,269 0 \$1,662,576	Reconciling Cash Expenditures	\$0

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	21	\$487,067	\$14,620	\$498,026	\$0	\$999,713
Demand Response	0	25	\$625,254	\$0	\$35,000	\$2,609	\$662,863
Total	0	46	\$1,112,321	\$14,620	\$533,026	\$2,609	\$1,662,576

# **Sources of Operating Funds Expended**

## **Sources of Capital Funds Expended**





### Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues 1	Funds	Miles	Revenue Miles	<b>Unlinked Trips</b>	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$4,821,595	\$891,973	\$999,713	11,052,690	1,666,976	1,097,149	82,203	0.0	32	2.8	21	1.31	52%
Demand Response	\$2,128,446	\$257,159	\$662,863	1,155,291	758,660	110,869	40,722	N/A	32	2.9	25	N/A	28%

